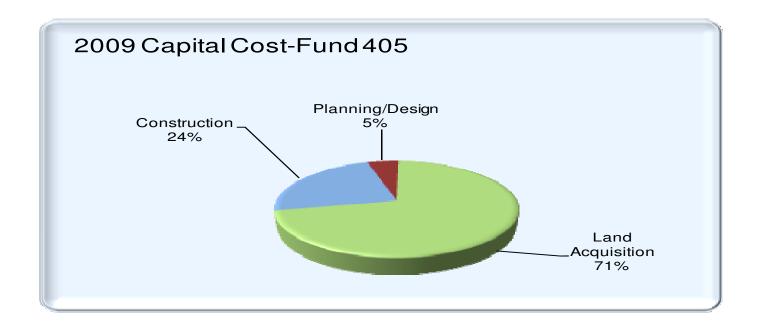


Lewis County 2009 Budget 253

Air Avigation Easments					Project Type:	Non-Capacity	
Survey, appraisal, potential landscaping and purchase of easements may be included.							
Funding Courses	Project	0000	0010	0011	0010	0010	0014
Funding Sources:	Total	2009	2010	2011	2012	2013	2014
General Fund	2,000	2,000	-	-	-	-	-
Fund Balance	-	-	-	-	-	-	-
Bonds (GO)	-	-	-	-	-	-	-
Grants	40,000	40,000	-	-	_	-	-
REET		-	-	-	<u> </u>	-	-
Impact Fees Developer Contrib	-	-	-	<u> </u>	<del>-</del>	-	-
Subtotals	42,000	42,000	-	<u> </u>	+	-	<u>-</u>
Subtotals	42,000	42,000					
	Project						
Capital Costs:	Total	2009	2010	2011	2012	2013	2014
					<b>_</b>		
Planning/Design	2,000	2,000	-	-	_	-	-
Land Acquisition	30,000	30,000	-	-	-	-	-
Right of Way Construction	10,000	10,000	-	<u> </u>	<del>-</del>	-	-
Subtotals	42,000	42,000			<del>                                     </del>	-	_

## Capital Cost Summary

The 2009 capital cost for the Packwood Airport Fund is \$42,000. This amount includes \$2,000 for planning and design, \$30,000 for the purchase of land and \$10,000 for construction. The Air Avigation Easement involves the purchase of easement that would allow the County to trim trees that encroach into the air obstruction zone.



Lewis County 2009 Budget 254